

**ABERDEEN MASTER ASSOCIATION**  
**2015 BUDGET**

Accounting Fees	\$ 225
Backflow Test	5,000
Carpet Cleaning	800
Cleaning Supplies	1,200
Contract Services	16,000
Electricity	11,500
Exterminating	100
Fire Sprinkler System Test	900
Gas	7,000
Insurance	8,500
Landscaping	11,200
Landscaping Fertilizer	600
Tree Care	4,000
Landscape Extra	21,800
Grub Control	500
Mulch - Community Center	2,000
Mulch: Island & Trees	2,000
Legal Fees	7,000
Permit - Fire	200
Management Fee	17,400
Office Expense	6,000
Paint/Decorating-Interior	1,000
Painting-Exterior (Signage)	4,000
Pool Supplies & Expense	26,000
Power Washing	1,500
Real Estate Taxes	1,450
Repairs & Maintenance-Miscellaneous	2,500
Repairs & Maintenance-Awnings	300
Repairs & Maintenance-Asphalt/Concrete	6,000
Repairs & Maintenance-Building	2,000
Repairs-Exercise Equipment	1,000
Repairs-Sprinklers	2,000
Repairs-Tennis Court	5,500
Rubbish Removal	900
Security Contract	400
Sewer & Storm Water Fees	3,500
Snow Removal	5,600
Taxes-Federal Income	500
Telephone	1,500
Water	6,000
Water - Sprinklers-Islands	2,500
Contingency	<u>3,600</u>
Total Maintenance Expense	\$ 201,675
Less: 2014 Carryover	(3,000)
Less: Party Room Income	<u>(15,000)</u>
Net Maintenance Assessment	\$ 183,675
Capital Reserve	<u>50,321</u>
Total To Be Collected	\$ 233,996